



FISCAL YEAR

APRIL 1, 2012 to MARCH 31, 2013

STATEMENT of FINANCIAL INFORMATION

**Pursuant to Section 2.(1)(d)(e)(f)
of the
Financial Information Act
1996 Chapter 140**

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SCHEDULE OF GUARANTEE AND INDEMNITY AGREEMENTS

Letter of guarantee to the City of Abbotsford in the amount of \$22,234 pertaining to building development

The University has guaranteed a loan of \$56,443 to the University radio station CIVL Radio.

Pursuant to Section 2.(2)(d) of the Financial Information Act

**Statement of Remuneration and Expenses
Pursuant to the Financial Information Act
Fiscal Year April 1, 2012 to March 31, 2013**

EMPLOYEES SALARIES OVER \$75,000

NAME	TITLE	SALARIES	EXPENSES
Ackland, Patricia	Instructor, Psychology	86,169	2,171
Adams, Nicole	Associate Director, Finance	103,631	3,871
Affleck, Ian	Instructor, Mathematics	75,605	108
Akuffo, Edward	Instructor, Philosophy / Politics	80,460	2,851
Alibhai, Najmi	Counsellor, Student Services	86,894	1,745
Anderson, Anastasia	Instructor, Philosophy	85,077	1,351
Anderson, David	PC LAN Administrator, Information Technology	79,699	1,200
Anderson, Robin	Instructor, History	90,054	-
Anderson, Terry	Instructor, Criminal Justice	86,935	1,589
Andrew, Myles	Instructor, Electrical	84,694	2,302
Antonishen, Kevin	Lab Instructor, Kinesiology & Physical Education	77,670	2,708
Anzai, Tetsuomi	Instructor, Fine Arts	82,414	538
Archie, Trudy	Instructor, Upgrading & University Preparation	90,918	1,913
Arndt, Allan	Instructor, Biology	100,723	1,928
Arnold, Rolf	Director, Trades & Technology	103,817	2,039
Arroliga-Piper, Teresa	Instructor, Modern Languages	87,168	-
Atkins, Carolyn	Lab Instructor, Geography	86,891	1,116
Aubin Boisclair, Renette	Instructor, Registered Nursing	85,546	2,892
Baier, Glen	Instructor, Philosophy	93,378	1,873
Bain, Jill	Instructor, Art History	86,469	2,293
Bains, Satwinder	Director, Centre Indo Canadian Studies	99,104	16,265
Bakos, Adrianna	Instructor, History	83,918	-
Balagopal, Raji	Instructor, Chemistry	86,427	-
Barker, Nancy	Instructor, Hospitality Event Planning	86,194	-
Baumann, Michael	Director, Career Centre	86,348	2,380
Baumann, Tom	Instructor, Agriculture	84,944	4,429
Bayrock, Michael	Manager Information Systems, Information		

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Pursuant to the Financial Information Act
Fiscal Year April 1, 2012 to March 31, 2013**

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Pursuant to the Financial Information Act
Fiscal Year April 1, 2012 to March 31, 2013**

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Pursuant to the Financial Information Act
Fiscal Year April 1, 2012 to March 31, 2013**

EMPLOYEES SALARIES OVER \$75,000

NAME	TITLE	SALARIES	EXPENSES
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Reconciliation of Salaries & Wages
Fiscal Year April 1, 2012 to March 31, 2013

Total Employees Remuneration over \$75,000	\$33,691,823
Total Employees Appointed by Cabinet as Members of Board of Governors	\$0
Total Other Employees with Remuneration of \$75,000 or Less	\$34,211,827
Receivable General (EI & CPP)	\$3,305,742
Sub-Total	\$71,209,392
*Reconciling Items	
- Receivable General (EI & CPP)	(\$3,305,742)
- Year-End Salary Accruals & Adjustments (including Vacation)	\$938,139
- Non-Supported & Benefit UFV Accounts	

STATEMENT OF SEVERANCE AGREEMENTS

There were three (3) severance agreements under which payment commenced between the University of the Fraser Valley and its non-unionized employees during fiscal year 2012/2013.

The agreements represent a combined total of fifteen (15) months compensation.

FISCAL YEAR

APRIL 1, 2012 to MARCH 31, 2013

SCHEDULE OF PAYMENTS TO SUPPLIERS OF GOODS AND SERVICES

**Pursuant to Section 2.(2)(f)
of the
Financial Information Act**



**Statement of Expenditures
Pursuant to the Financial Information Act
Fiscal Year April 1, 2012 to March 31, 2013**

REGULAR SUPPLIERS OVER \$25,000

COMPANY NAME	EXPENDITURE
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Statement of Expenditures
Pursuant to the Financial Information Act
Fiscal Year April 1, 2012 to March 31, 2013

REGULAR SUPPLIERS OVER \$25,000

COMPANY NAME

EXPENDITURE



**Statement of Expenditures
Pursuant to the Financial Information Act
Fiscal Year April 1, 2012 to March 31, 2013**

REGULAR SUPPLIERS OVER \$25,000

COMPANY NAME	EXPENDITURE
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Statement of Expenditures
Pursuant to the Financial Information Act
Fiscal Year April 1, 2012 to March 31, 2013

REGULAR SUPPLIERS OVER \$25,000

COMPANY NAME	EXPENDITURE
Unisource Canada Inc	82,175
University College & Institute Protection Program	56,919
University of Toronto	54,738
Van Press Printers	46,808
Vancouver Officespace Ltd	63,398
Vector Corrosion Technologies Ltd	140,419
V-Twin Motorcycle School Ltd	70,580
VWR International Ltd	68,797
West Coast Building Coatings Inc	37,565
Williams Machinery	96,936
Wood Wyant Inc	122,673
WorkSafeBC	239,229
WW Norton & Company Inc	25,802
Xerox Canada	328,002
Total Suppliers paid over \$25,000	44,119,292
Total Suppliers paid \$25,000 or less	4,738,653
Consolidated total of grants exceeding \$25,000	440,604
GRAND TOTAL	\$49,298,549
Grants	
Fraser Valley Regional Library	25,647
Chilliwack Community Services	27,000
New Page Human Services Society	63,482
Agassiz-Harrison Community Services	66,225
Mission Literacy in Motion Society	66,500
Chilliwack Community Learning Society	83,600
Abbotsford Community Services	108,150
	440,604

Reconciliation of Expenditures
Fiscal Year April 1, 2012 to March 31, 2013

Total Aggregate Payments Exceeding \$25,000

\$44,119,292

FISCAL YEAR

APRIL 1, 2012 to MARCH 31, 2013

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Sept 10, 2013


Jackie Hogan
Chief Financial Officer

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The undersigned repr
approves all statemen
under the Financial Ir

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Name: Bar
Title: Boz
Date: