

The Consolidated Budget Plan is the mechanism for allocating resources to achieve the University Integrated Strategic Plan IYAQAWTWXW (House of Transformation) 2021-2026¹, approved in February 2021. It ensures financial resources are aligned with the priorities and areas of focus.

The following principles are used to guide budget decisions.

 Budget decisions will be evidence based and will be guided by a consultative process.

 Budget allocations will be aligned with university strategic goals and related supporting plans. We will selectively invest in those areas that are strategically important to the