

UFVBudgetDevelopment Timeline

UFV'sbudget development timeline begins with a review of **the**iversity'sBudget Principles and Financial Planning Environmenthen involvesworking with facultiesand administrative units to forecast enrolment plans and project preliminary cost estimatese Senior Budget Committee deliberates on necessary budget decisions to align budget investments withnikersity'sstrategic priorities. Budget recommendations are reviewed with various stakeholder groups and governance committees before going before the Board of Governors for approval.

Figure1: BudgetDevelopment Timeline

